

Schools Forum September 2013

Budget Report - Lump Sum Modelling - Appendix B

	2013/14 Lump Sum Allocation	Model 1 Set Secondary Lump Sum At £175k And Fund Increase From Primary Lump Sum	Model 2 Set Secondary Lump Sum At £175k And Fund Increase From Secondary Basic Entitlement
PRIMARIES:	8,377,648	- 439,189	-
SECONDARIES:	1,047,206	352,794	- 22,354
ALL THROUGH SCHOOLS	392,702	106,983	22,354
RECOUPMENT ACADEMIES	392,702	- 20,587	-
TOTAL ALL	10,210,258	0	0
PRIMARIES:			
Adamsrill Primary School	130,901	- 6,862	-
All Saints' Church of England Primary School	130,901	- 6,862	-
Ashmead Primary School	130,901	- 6,862	-
Athelney Primary School	130,901	- 6,862	-
Baring Primary School	130,901	- 6,862	-
Brindishe Green Primary School	130,901	- 6,862	-
Brindishe Lee Primary School	130,901	- 6,862	-
Beecroft Garden Primary School	130,901	- 6,862	-
Childeric Primary School	130,901	- 6,862	-
Christ Church Church of England Primary School	130,901	- 6,862	-
Cooper's Lane Primary School	130,901	- 6,862	-
Dalmain Primary School	130,901	- 6,862	-
Deptford Park Primary School	130,901	- 6,862	-
Downderry Primary School	130,901	- 6,862	-
Edmund Waller Primary School	130,901	- 6,862	-
Elfrida Primary School	130,901	- 6,862	-
Eliot Bank Primary School	130,901	- 6,862	-
Fairlawn Primary School	130,901	- 6,862	-
Forster Park Primary School	130,901	- 6,862	-
Good Shepherd RC School	130,901	- 6,862	-
Gordonbrock Primary School	130,901	- 6,862	-
Grinling Gibbons Primary School	130,901	- 6,862	-
Haseltine Primary School	130,901	- 6,862	-
Holbeach Primary School	130,901	- 6,862	-
Holy Cross Roman Catholic Primary School	130,901	- 6,862	-
Holy Trinity Church of England Primary School	130,901	- 6,862	-
Horniman Primary School	130,901	- 6,862	-
John Ball Primary School	130,901	- 6,862	-
John Stainer Primary School	130,901	- 6,862	-
Kelvin Grove Primary School	130,901	- 6,862	-
Kender Primary School	130,901	- 6,862	-
Kilmorie Primary School	130,901	- 6,862	-
Launcelot Primary School	130,901	- 6,862	-
Lee Manor Primary School	130,901	- 6,862	-
Lucas Vale Primary School	130,901	- 6,862	-
Marvels Lane Primary School	130,901	- 6,862	-
Myatt Garden Primary School	130,901	- 6,862	-
Our Lady and St Philip Neri Roman Catholic Primary School	130,901	- 6,862	-
Perrymount Primary School	130,901	- 6,862	-
Rangefield Primary School	130,901	- 6,862	-
Rathfern Primary School	130,901	- 6,862	-
Rushey Green Primary School	130,901	- 6,862	-
Sandhurst Infant School	130,901	- 6,862	-
Sandhurst Junior School	130,901	- 6,862	-
Sir Francis Drake Primary School	130,901	- 6,862	-
St Augustine's Roman Catholic Primary School and Nursery	130,901	- 6,862	-
St Bartholomews's Church of England Primary School	130,901	- 6,862	-
St James's Hatcham Church of England Primary School	130,901	- 6,862	-
St John Baptist Southend Church of England Primary	130,901	- 6,862	-
St Joseph's Catholic Primary School	130,901	- 6,862	-
St Margaret's Lee CofE Primary School	130,901	- 6,862	-
St Mary Magdalen's Catholic Primary School	130,901	- 6,862	-
St Mary's Church of England Primary School	130,901	- 6,862	-
St Michael's Church of England Primary School	130,901	- 6,862	-
St Saviour's Catholic Primary School	130,901	- 6,862	-
St Stephen's Church of England Primary School	130,901	- 6,862	-
St William of York Roman Catholic Primary School	130,901	- 6,862	-
St Winifred's Catholic Infant and Nursery School	130,901	- 6,862	-
St Winifred's Catholic Junior School	130,901	- 6,862	-
Stillness Infant School	130,901	- 6,862	-
Stillness Junior School	130,901	- 6,862	-
Torridon Infant School	130,901	- 6,862	-
Torridon Junior School	130,901	- 6,862	-
Turnham Primary School	130,901	- 6,862	-
TOTAL PRIMARY	8,377,648	- 439,189	-
SECONDARIES:			
Addey and Stanhope School	130,901	44,099	13,345
Bonus Pastor Roman Catholic School	130,901	44,099	3,718
Connisborough College	130,901	44,099	- 294
Deptford Green School	130,901	44,099	- 1,791
Forest Hill School	130,901	44,099	- 18,372
Prendergast Hilly Fields College	130,901	44,099	13,559
Sedgehill School	130,901	44,099	- 16,607
Sydenham School	130,901	44,099	- 15,912
TOTAL SECONDARY	1,047,206	352,794	- 22,354
ALL THROUGH SCHOOLS			
Prendergast Ladywell Fields College	130,901	44,099	- 2,915
Prendergast Vale College	130,901	18,784	9,784
Trinity Lewisham	130,901	44,099	15,484
ALL THROUGH SCHOOLS	392,702	106,983	22,354
RECOUPMENT ACADEMIES			
Haberdashers' Aske's Knights' Academy - Temple Grove	130,901	- 6,862	-
Haberdashers' Aske's Hatcham College - Temple Grove	130,901	- 6,862	-
Tidemill Primary School	130,901	- 6,862	-
TOTAL RECOUPMENT ACADEMIES	392,702	- 20,587	-
TOTAL ALL	10,210,258	0	0